

LEGISLATIVE FACT SHEET

DATE: 08/08/18

BT or RC No: _____
(Administration & City Council Bills)

SPONSOR: Mayor's Office, Director of Strategic Partnerships
(Department/Division/Agency/Council Member)

Contact for all inquiries and presentation: Dawn Lockhart

Provide Name: Dawn Lockhart

Contact Number: 630-1872

Email Address: dlockhart@coj.net

PURPOSE: White Paper (Explain Why this legislation is necessary? Provide; Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation. (Minimum of 350 words - Maximum of 1 page.)

The purpose of the appropriation is for disaster recovery purposes enabling the City to engage in the transformative neighborhood projects that will strengthen cultural and community leadership, reclaim blighted properties, improve the quality of life for residents, especially homeless and low-income residents, and grow community pride.

NEIGHBORHOOD RESTORATION

(a) One of the hardest hit communities by Hurricane Irma was the Ken Knight Drive neighborhood of Washington Heights. The community was severely hard hit by the storm surge which brought waters from the nearby Ribault River into their homes. The unprecedented flooding also highlighted the need to update neighborhood infrastructure. The neighborhood is comprised of a very high-concentration of individuals and families at or below the poverty level who are renting costly and poor quality homes from absentee landlords or are residing in the nearby public housing development, Washington Heights. Due to both the past foreclosure crises and the recent hurricanes, the landlords did not make the needed repairs to their rental units and families are still residing in dilapidated homes with unsanitary conditions.

(b) With the Embassy's Grant, the City, working with Recipients identified in paragraph 2.(b), above, will engage in transformative neighborhood projects to strengthen cultural and community leadership, reclaim blighted properties, improve the quality of life for residents, and grow community pride. More specifically, it is intended that the following projects be undertaken as described in the City of Jacksonville's April 13, 2018 proposal:

- (i) \$125,000 for Computer Labs at William M. Raines and Jean Ribault High Schools,
- (ii) \$525,000 for the Charles Reese Park Restoration,
- (iii) \$950,000 for the Ken Knight Drive Neighborhood Home Repair and Restoration,
- (iv) \$275,000 for Public Infrastructure on Ken Knight Drive.

DOWNTOWN HOMELESSNESS

(a) Local providers of services for the homeless together respond to the housing crisis of 5,000 to 8,000 of our neighbors every year. In the past three years more than 750,000 nights of shelter were provided. Over 3,000,000 meals and more than 100,000 medical and dental visits were also provided. As a result of the efforts of these providers to resolve homelessness, more than 2,250 households have moved into permanent housing, 1,500 veterans have been connected to jobs, and nearly 500 have recovered from drugs and alcohol addiction. The preliminary numbers from the 2017 Point in Time count show, on any given night, 1,800 of our neighbors experience homelessness. Of those 400 to 450 are unsheltered, living in their cars or on our streets. The Mayor called on these providers to recommend ways to increase access to services by homeless persons. They have developed a project concept to expand services and end homelessness for more homeless persons in the City's downtown core by increasing collaboration among the providers to give homeless persons an increased variety of entry points for access to services such as job and housing resource services, healthcare, disability application processors, and Veterans Administration services.

(b) The Embassy's generous grant will enable the City, working with the LM Sulzberger Center, to design and build two

APPROPRIATION: Total Amount Appropriated \$2,775,000.00 as follows:
 List the source name and provide Object and Subobject Numbers for each category listed below:

(Name of Fund as it will appear in title of legislation)

Name of Federal Funding Source(s)	From: _____	Amount: _____
	To: _____	Amount: _____
Name of State Funding Source(s):	From: _____	Amount: _____
	To: _____	Amount: _____
Name of City of Jacksonville Funding Source(s):	From: _____	Amount: <u>\$2,775,000.00</u>
	To: _____	Amount: <u>\$2,775,000.00</u>
Name of In-Kind Contribution(s):	From: _____	Amount: _____
	To: _____	Amount: _____
Name & Number of Bond Account(s):	From: _____	Amount: _____
	To: _____	Amount: _____

PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:

Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

(Minimum of 350 words - Maximum of 1 page.)

A. The amount granted by the EMBASSY OF THE UNITED ARAB EMIRATES (the "Embassy") to the CITY OF JACKSONVILLE (the "City") is \$2,775,000.00 (the "Grant"). The Embassy designates the City as the local steward of the Grant. Any part of the Grant not disbursed in the manner described in this Agreement within one year after receipt of the Grant by the City shall be subject to other uses as mutually agreed between the Embassy and the City to carry out the Embassy's charitable intent.

B. The City will use its best efforts to allocate the Grant among the following recipients, in the following amounts and for the purposes set out in the proposal submitted by the City on April 13, 2018, a copy of which is attached to this Agreement as Exhibit "A":

- (i) \$425,000 to Duval County Public Schools for its Construction and Architecture Career Academy and Computer Labs at William M. Raines High School and Jean Ribault High School;
- (ii) \$250,000 to Builders' Care for the Ken Knight Drive Neighborhood Home Repair and Restoration Project;
- (iii) \$400,000 to Habitat for Humanity of Jacksonville, Inc. for the Ken Knight Drive Neighborhood Home Repair and Restoration Project;
- (iv) \$900,000 to I.M. Sulzbacher Center for Mobile Medical Clinics; and
- (v) \$800,000 to the City of Jacksonville for the Charles Reese Park Restoration and Public Infrastructure on Ken Knight Drive.

C. The City, the Embassy, and the funded partners listed above will agree on an appropriate form of recognition honoring the Embassy for its generosity toward the City's recovery efforts from the impacts of Hurricane Irma.

(d) This Grant is intended by the Embassy and the City to benefit the citizens of the City as set forth above, and is not intended to, nor does it, constitute a gift or benefit by the United Arab Emirates to any official of the City or of the State of Florida.

ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:

	Yes	No
Emergency?	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Justification of Emergency: If yes, explanation must include detailed nature of emergency.

Federal or State Mandate?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
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Explanation: If yes, explanation must include detailed nature of mandate including Statute or Provision.

Fiscal Year Carryover?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
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Note: If yes, note must include explanation of all-year subfund carryover language.

CIP Amendment?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
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Attachment: If yes, attach appropriate CIP form(s). Include justification for mid-year amendment.

Contract / Agreement Approval?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
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Attachment & Explanation: If yes, attach the Contract / Agreement and name of Department (and contact name) that will provide oversight. Indicate if negotiations are on-going and with whom. Has OGC reviewed / drafted?

Contract has been negotiated with the funder and approved by OGC. Execution is will follow appropriation. Primary oversight will be conducted by the Office of Grant and Contract Compliance, with specific projects being overseen by the Parks, Neighborhoods, and Public Works Departments.

Related RC/BT?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
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Attachment: If yes, attach appropriate RC/BT form(s).

Waiver of Code?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
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Code Reference: If yes, identify code section(s) in box below and provide detailed explanation (including impacts) within white paper.

Code Exception?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
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Code Reference: If yes, identify code in box below and provide detailed explanation (including impacts) within white paper.

Related Enacted Ordinances?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
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Code Reference: If yes, identify related code section(s) and ordinance reference number in the box below and provide detailed explanation and any changes necessary within white paper.

ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:

	Yes	No
Continuation of Grant?	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Explanation: How will the funds be used? Does the funding require a match? Is the funding for a specific time frame and/or multi-year? If multi-year, note year of grant? Are there long-term implications for the General Fund?

Surplus Property Certification?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Reporting Requirements?	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Attachment: If yes, attach appropriate form(s).

Explanation: List agencies (including City Council / Auditor) to receive reports and frequency of reports, including when reports are due. Provide Department (include contact name and telephone number) responsible for

Division Chief: Dawn Lockhart
(signature)

Date: 8/8/2018

Prepared By: Damian Cook
(signature)

Date: 8/8/2018

ADMINISTRATIVE TRANSMITTAL

To: MBRC, c/o Roselyn Chall, Budget Office, St. James Suite 325

Thru: _____

(Name, Job Title, Department)

Phone: _____

E-mail: _____

From: Dawn Lockhart, Director of Strategic Partnerships, Mayor's Office

Initiating Department Representative (Name, Job Title, Department)

Phone: 630-1872

E-mail: dlockhart@coj.net

Primary Contact: Dawn Lockhart, Director of Strategic Partnerships, Mayor's Office

(Name, Job Title, Department)

Phone: 630-1872

E-mail: dlockhart@coj.net

CC: Jordan Elsbury, Intergovernmental Affairs Liaison, Office of the Mayor

904-630-1825 E-mail: JElsbury@coj.net

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To: Peggy Sidman, Office of General Counsel, St. James Suite 480

Phone: 904-630-4647

E-mail: psidman@coj.net

From: _____

Initiating Council Member / Independent Agency / Constitutional Officer

Phone: _____

E-mail: _____

Primary Contact: _____

(Name, Job Title, Department)

Phone: _____

E-mail: _____

CC: Jordan Elsbury, Intergovernmental Affairs Liaison, Office of the Mayor

904-630-1825 E-mail: JElsbury@coj.net

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.

Independent Agency Action Item: Yes

No

Boards Action / Resolution?

Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED